



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2024-08**

Budget Adjustments

WHEREAS, the Torrance County Commission in regular session on Wednesday, March 13, 2024, did authorize budget adjustments to the FY2023-2024 budget; *and*

WHEREAS, budget adjustments require approval from the Department of Finance and Administration; *and*

WHEREAS, Torrance County requests approval for the budget adjustments set forth in the attached *Schedule A and Schedule B*.

NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners authorizes the attached budget adjustments in *Schedule A and Schedule B* and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

AUTHORIZED this 13th day of March 2024.

APPROVED AS TO FORM ONLY:

TORRANCE COUNTY BOARD OF COMMISSIONERS



County Attorney



Ryan Schwebach, Chair, District 2






Kevin McCall, Vice Chair, District 1



Samuel D. Schropp, Member, District 3

ATTEST:



Linda Jaramillo, Torrance County Clerk



Torrance County

Resolution 24-08

Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

| Budget Increase | | | | | |
|----------------------|----------------------------------|-------------------|----------------------|----------------------------------|-------------------|
| Revenue | | | Expenditure | | |
| LGBMS Line Item | Description | Amount | LGBMS Line Item | Description | Amount |
| 30300-0001-47300 | State Legislative Appropriations | \$ 25,000 | 30300-2002-55999 | Contract - Other Services | \$ 25,000 |
| 11000-0001-44090 | Election Fees | \$ 37,500 | 11000-2007-51040 | Salaries - Part-Time Positions | \$ 30,000 |
| | | | 11000-2007-57090 | Printing/Publishing/Advertising | \$ 2,500 |
| | | | 11000-2007-57040 | Election Costs | \$ 5,000 |
| 21800-0001-47499 | Other State Grants | \$ 113,970 | 21800-2002-55030 | Contract - Professional Services | \$ 113,970 |
| 20700-0001-47499 | Other State Grants | \$ 12,000 | 20700-3005-57050 | Employee Training | \$ 12,000 |
| REVENUE TOTAL | | \$ 188,470 | EXPENSE TOTAL | | \$ 188,470 |

| Cash Transfer | | | | | |
|------------------|--------------|---------------------|------------------|-------------|---------------------|
| Transfer From: | | | Transfer To: | | |
| Line Item | Description | Amount | Line Item | Description | Amount |
| 11000-0001-61200 | Transfer Out | \$ 15,910.74 | 29900-0001-61100 | Transfer In | \$ 15,910.74 |
| Total | | \$ 15,910.74 | Total | | \$ 15,910.74 |



Torrance County

Resolution 24- 08

Budget Adjustment

Schedule A

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

| Budget Increase | | | | | |
|----------------------|--|-------------------|----------------------|---------------------------------|-------------------|
| Revenue | | | Expenditure | | |
| Tyler Line Item | Description | Amount | Tyler Line Item | Description | Amount |
| 803-000-1744 | SANE Appropriation ZH9322-4 | \$ 25,000 | 803-059-2625 | SANE Appropriation ZH9322-4 | \$ 25,000 |
| 401-000-1572 | Election Fees | \$ 37,500 | 401-021-2103 | Salaries - Part-Time Positions | \$ 30,000 |
| | | | 401-021-2221 | Printing/Publishing/Advertising | \$ 2,500 |
| | | | 401-021-2226 | Election Costs | \$ 5,000 |
| 828-000-1206 | Hazard Mitigation Grant | \$ 93,970 | 828-075-2272 | Contract Professional Services | \$ 93,970 |
| 628-000-1002 | Community Wildfire Protection Plan Grant | \$ 20,000 | 628-028-2272 | Contract Professional Services | \$ 20,000 |
| 911-000-1911 | DFA Training Grant | \$ 12,000 | 911-085-2266 | Employee Training | \$ 12,000 |
| REVENUE TOTAL | | \$ 188,470 | EXPENSE TOTAL | | \$ 188,470 |

| Cash Transfer | | | | | |
|----------------|--------------|---------------------|--------------|-------------|---------------------|
| Transfer From: | | | Transfer To: | | |
| Line Item | Description | Amount | Line Item | Description | Amount |
| 401-000-1952 | Transfer Out | \$ 15,910.74 | 650-000-1950 | Transfer In | \$ 3,000.00 |
| | | | 825-000-1950 | Transfer In | \$ 12,910.74 |
| Total | | \$ 15,910.74 | Total | | \$ 15,910.74 |